



**GOVERNMENT OF SINDH**



**“Union Council Based Poverty Reduction Programme through RSPs”**

**Monthly Progress Report (MPR) As of October 2010**



**(District Shikarpur and Kashmore)**

**Sindh Rural Support Organization (SRSO)**

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## Executive Summary

The Union Council Based Poverty Reduction Programme (UCBPRP) is a pioneering and challenging initiative of the Government of Sindh, for reducing poverty by tapping into the potential of the people. The UCBPRP is being implemented by Sindh Rural Support Organization (SRSO) and was initiated on February 1, 2009 in two districts: Shikarpur and Kandhkot-Kashmore. Social mobilization remains the niche of the whole programme. Households in both the districts are being organized at neighborhood (para/mohallah) level into Community Organizations (COs) and at village level into Village Organizations (VOs). By having their own organizations, the communities are able to present themselves in a unified manner and have the ability to voice their development concerns to the relevant authorities. As of October, 2010 total 178,651 households had been organized into 10,321 community organizations and clustered into 3,382 village organizations. Urban community is to some extent change as compare to rural community regarding social and cultural constraints. Initially SRSO started activities in all rural union councils of both districts; Shikarpur and Kashmore-Kandhkot, after completion of 100 per cent social mobilization in rural union councils.

Income Generating Grant (IGG) has been designed for such insolvent households to help them come out from the poverty trap. As of October, 2010 a total of Rs.29.26 million had been disbursed among 2,911 HHs as a grant. The most appropriate intervention is setting up of a village based revolving fund at the community level called "Community Investment Fund" or CIF'. The CIF is managed by an organized community and provides interest free loans up to a ceiling of Rs. 20,000 per household for 0-11 households and Rs.25, 000 per household for 12-18 households. As of October, 2010 a total of Rs.366.90 million had been disbursed among 41,467 HHs.

The UCBPRP also includes a component whereby youth from extremely poor and chronically poor households are being identified and provided scholarships in shape of vocational skill trainings. As of October 2010, a total of 10,865 participants are trained in different trades.

Under the project, 50% of the villages having a VO to be given one scheme of Community Physical Infrastructure (CPI), which may include sanitation and drinking water supply as a grant. As of October, 2010 a total of 684 schemes had been initiated in both the Districts. Under the initiated schemes 64,900 man days of skilled labour and 258,600 man-days of un-skilled labour have been provided a guaranteed employment to the villagers.

Shelter support is being provided in terms of Low Cost Houses to the extremely poorest households who live in thatched huts and have great need of shelter. As of October, 2010 construction on a total of 3,672 LCHS had been initiated and 400 have been completed and the households are residing in them.

To enhance the productivity of poor farmers in Agriculture and Livestock the trainings are being given by UCBPRP besides undertaking of R&D that focuses mainly upon Agriculture and Livestock. As of October, 2010 a total of 244 VO members have been trained in Agriculture & Livestock sectors.

Another initiative of UCBPRP is the training of Traditional Birth Attendant (TBA) which relates to health care and knowledge of poor women regarding the pregnancy and ante-natal care. Under this intervention as of October, 2010, total 2,803 poor women were become trained.

Provision of micro health insurance is to provide a social safety net to 56,541 households who lie in the 0-18 poverty band. As of October, 2010, 56,541 Households/beneficiaries had been insured in both districts.

In addition to the entire progress of UCBPRP in August – October 2010 only Identification VTP was made possible due to heavy super flood in both districts. Meanwhile numerous types of relief activities were also carried out in both districts by the UCBPRP core team.

By carrying out these relief activities many families have got the relief and many families also received the shelters through that they can become able to preserve their innocent children.

During the relief activities in August – October 2010, 80,000 families were given raw food including (Wheat Flour, Cooking Oil, Rice, High Energy Biscuits, pulses, Salt and sugar) with the mutual understanding and agreement with World Food Programme (WFP).

Besides this with the extended support of USAID 5000 Families were given Food & Non Food Items in both Districts.

<b>Union Council Based Poverty Reduction Programme</b>				
<b>Overall Project Targets As of October, 2010 Versus Achievements</b>				
<b>S.No</b>	<b>Activity</b>	<b>Over All Project Targets</b>	<b>Cumulative Progress As of October 2010</b>	<b>% Achieved</b>
1	Poverty Score Card	87	87	100%
2	UCs Covered	87	85	98%
3	Households Organized	180,592	178651	99%
4	CO Formation	12,039	10321	86%
5	VO Formation	4,200	3382	81%
6	Income Generating Grants	4,305	2911	68%
7	Community Investment Fund (0 - 11)	12,915	19949	154%
	Community Investment Fund (12 - 18)	30,000	21518	72%
	Total Community Investment Fund (0 - 18)	42,915	41467	97%
8	Vocational Training Programme (0 - 11)	10,500	4823	46%
	Vocational Training Programme (12 - 18)	10,500	6042	58%
	Total Vocational Training Programme (0 - 18)	21,000	10865	52%
9	Community Physical Infrastructure	2,100	684	33%
10	Low Cost Village Improvement	140	56	40%
11	Low Cost Housing Scheme	5,000	3672	73%
12	CMST & Book Keeping Training	24,079	13708	57%
13	CIF Need Identification Training	12,039	7074	59%
	VO Planning	1,807	1807	100%
14	VO Mgt & Planning Training	8,400	6452	77%
15	VO CIF Training	8,400	6138	73%
16	VO Book Keeping Training	8,400	5855	70%
17	Experience Sharing Workshop	117,024	30195	26%
18	Productivity Enhancement Training	1,380	244	18%
19	Traditional Birth Attendants Training	4,200	2803	67%
20	Non Functional Schools to be Functionalized	300	149	50%
21	2nd Shift girls Schools to be established	150	22	15%
22	Early Childhood Centers to be established	150	9	6%
23	Exposure Visit	2100	0	0%

District Wise Achievement as of October, 2010												
S. No	Activity	District	Project Target	As of July, 2010			August - October, 2010			Cumulative as of October, 2010		
				Target	Achieved	% Achieved	Target	Achieved	% Achieved	Target	Achieved	% Achieved
1.1	Poverty Score Card	Shikarpur	50	50	50	100	0	0	0	50	50	100
1.2		Kashmore	37	37	37	100	0	0	0	37	37	100
Sub – Total			87	87	87	100	0	0	0	87	87	100
2.1	U.C Covered	Shikarpur	50	50	50	100	0	0	0	50	50	100
2.2		Kashmore	37	37	37	100	0	0	0	37	37	100
Sub – Total			87	87	87	100	-	-	-	87	87	100
3.1	Households Organized	Shikarpur	103,789	103,789	100,001	96	0	0	0	103,789	100,001	96
3.2		Kashmore	76,803	76,803	78,650	102	0	0	0	76,803	78,650	102
Sub – Total			180,592	180,592	178,651	99	0	0	0	180,592	178,651	99
4.1	CO Formation	Shikarpur	6,919	6,919	5,714	83	0	0	0	6,919	5,714	83
4.2		Kashmore	5,120	5,120	4,607	90	0	0	0	5,120	4,607	90
Sub – Total			12,039	12,039	10,321	86	0	0	0	12,039	10,321	86
5.1	Village Organizations Formed	Shikarpur	2,414	2,414	1,757	73	0	0	0	2,414	1,757	73
5.2		Kashmore	1,786	1,786	1,625	91	0	0	0	1,786	1,625	91
Sub – Total			4,200	4,200	3,382	81	0	0	0	4,200	3,382	81
6.1	Households to be Given Income Generating Grants	Shikarpur	2,474	2,474	1,689	68	0	0	0	2,474	1,689	68
6.2		Kashmore	1,831	1,831	1,222	67	0	0	0	1,831	1,222	67
Sub – Total			4,305	4,305	2,911	68	0	0	0	4,305	2,911	68
7.1	Households to be Given Community Investment Fund	Shikarpur	24,664	20,320	23,163	114	974	0	0	21,294	23,163	109
7.2		Kashmore	18,251	15,037	18,304	122	721	0	0	15,758	18,304	116
Sub – Total			42,915	35,357	41,467	117	1,695	0	0	37,052	41,467	112
8.1	Households to be Given Scholarship for Vocational Training	Shikarpur	12,068	7,856	5,939	76	527	191	36	8,383	6130	73
8.2		Kashmore	8,932	5,813	4,298	74	390	437	112	6,203	4735	76
Sub – Total			21,000	13,669	10,237	75	917	0	0	14,586	10,865	74
9.1	Villages to be Give Drinking Water Supply Schemes as CPI	Shikarpur	1,206	881	393	45	65	0	0	946	393	42
9.2		Kashmore	894	652	291	45	48	0	0	700	291	42
Sub – Total			2,100	1,533	684	45	113	0	0	1,646	684	42
10.1	Locations to improved under Low Cost Village Improvement Scheme	Shikarpur	80	54	44	81	5	0	0	59	44	75
10.2		Kashmore	60	40	12	30	4	0	0	44	12	27
Sub – Total			140	94	56	60	9	0	0	103	56	54
11.1	Low Cost Housing Scheme	Shikarpur	2500	2,167	2,416	111	167	0	0	2,334	2,416	104
11.2		Kashmore	2500	2,166	1,256	58	166	0	0	2,332	1,256	54

	Sub – Total		5000	4333	3672	85	333	0	0	4666	3672	79
12.1	CO members trained in management skills and book keeping	Shikarpur	13838	13,838	8,017	58	0	0	0	13,838	8,017	58
12.2		Kashmore	10241	10,240	5,691	56	0	0	0	10,240	5,691	56
	Sub – Total		24079	24078	13708	57	0	0	0	24078	13708	57
13.1	CO members trained in CIF Need Identification	Shikarpur	6919	6,919	4,148	60	0	0	0	6,919	4,148	60
13.2		Kashmore	5120	5,120	2,926	57	0	0	0	5,120	2,926	57
	Sub – Total		12039	12039	7074	59	0	0	0	12039	7074	59
14.1	No. of Participants Trained in VO Management & Planning Training	Shikarpur	4,828	4,828	4,698	97	0	0	0	4,828	4,698	97
14.2		Kashmore	3,572	3,572	3,561	99	0	0	0	3,572	3,561	99
	Sub – Total		8,400	8,400	8,259	98	0	0	0	8,400	8,259	98
15.1	No. of Participants Trained in VO CIF Training	Shikarpur	4,828	4,828	3,294	68	0	0	0	4,828	3,294	68
15.2		Kashmore	3572	3,572	2,844	80	0	0	0	3,572	2,844	80
	Sub – Total		8,400	8,400	6,138	73	0	0	0	8,400	6,138	73
16.1	VO Book Keeping Training (No of Pax)	Shikarpur	4,828	4,828	3,166	66	0	0	0	4,828	3,166	66
16.2		Kashmore	3,572	3,572	2,689	75	0	0	0	3,572	2,689	75
	Sub – Total		8,400	8,400	5,855	70	0	0	0	8,400	5,855	70
17.1	Experience Sharing Workshops	Shikarpur	67,255	33,035	19,701	60	3111	0	0	36,146	19,701	55
17.2		Kashmore	49,769	24,446	10,494	43	2302	0	0	26,748	10,494	39
	Sub – Total		117,024	57,481	30,195	53	5,413	0	0	62,894	30,195	48
18.1	Productivity Enhancement Training	Shikarpur	793	661	117	18	66	0	0	727	117	16
18.2		Kashmore	587	489	127	26	49	0	0	538	127	24
	Sub – Total		1,380	1,150	244	21	115	0	0	1,265	244	19
19.1	TBA	Shikarpur	2414	1,743	1,694	97	134	0	0	1,877	1,694	90
19.2		Kashmore	1786	1,290	1,109	86	99	0	0	1,389	1,109	80
	Sub – Total		4,200	3,033	2,803	92	233	0	0	3,266	2,803	86
20.1	Non Functional Schools to be Functionalized	Shikarpur	150	150	80	53	0	0	0	150	80	53
20.2		Kashmore	150	150	69	46	0	0	0	150	69	46
	Sub – Total		300	300	149	50	0	0	0	300	149	50
21.1	2nd Shift Girls Schools to be established	Shikarpur	100	100	6	6	0	0	0	100	6	6
21.2		Kashmore	100	100	16	16	0	0	0	100	16	16
	Sub – Total		200	200	22	11	0	0	0	200	22	11
22.1	Early Child Hood Centers to be established	Shikarpur	100	100	4	4	0	0	0	100	4	4
22.2		Kashmore	100	100	5	5	0	0	0	100	5	5
	Sub – Total		200	200	9	5	0	0	0	200	9	5
23.1	Exposure Visits	Shikarpur	1207	194	-	-	0	0	0	194	-	-
23.2		Kashmore	893		-	-	0	0	0			

			144		-				144	-	-
Sub – Total		2,100	338	0	-	0	0	0	338	0	-

### Vocational Training Programme

Vocational Scholarships are provided 25% of the households that are lying below PSC (poverty rank 0 - 18) for vocational skills lead to either self or employment in market of both men & women to 10,500 participants from households that are in the 0-11 PSC category and to another 10,500 participants from households that are in the 12-18 PSC category.

The details of VTPs as of October, 2010 are;

Vocational Training Programme for 0 -18				
District	Poverty Bands	Achieved As of July 2010	During August - October 2010	Cumulative As of October 2010
Shikarpur	0 - 11	1826	70	1896
	12 - 18`	4113	121	4234
<b>Sub Total</b>		<b>5939</b>	<b>191</b>	<b>6130</b>
Kashmore	0 – 11	1492	218	1710
	12 - 18`	2806	219	3025
<b>Sub Total</b>		<b>4298</b>	<b>437</b>	<b>4735</b>
<b>Total</b>		<b>10237</b>	<b>628</b>	<b>10865</b>



Detail of GoS Micro Health Insurance Claims Summary of UCBPRP KANDH KOT & SHIKARPUR

S No	Summary of Claims	Pre-Flood Progress_Dec 09_to_July- 10	Post Flood Progress August -10 to 6th November 10	Cumulative
1	Claims received from Panel Hospitals	433	636	1069
2	Total Amount	4,959,004	8,937,100	13,896,104

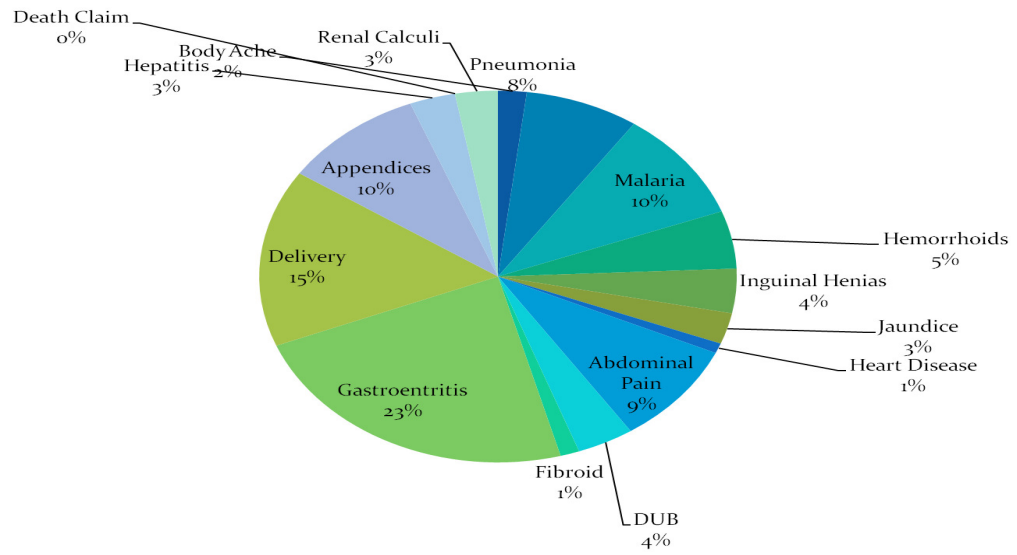
Detail of GoS Micro Health Insurance Claims Summary of UCBPRP DISTRICT KASHMORE

S No	Summary of Claims	Pre-Flood Progress_Dec 09_to_July- 10	Post Flood Progress August -10 to 6th November 10	Cumulative
1	Claims received from Panel Hospitals	139	218	357
2	Total Amount	1,778,048	2,974,000	4,752,048

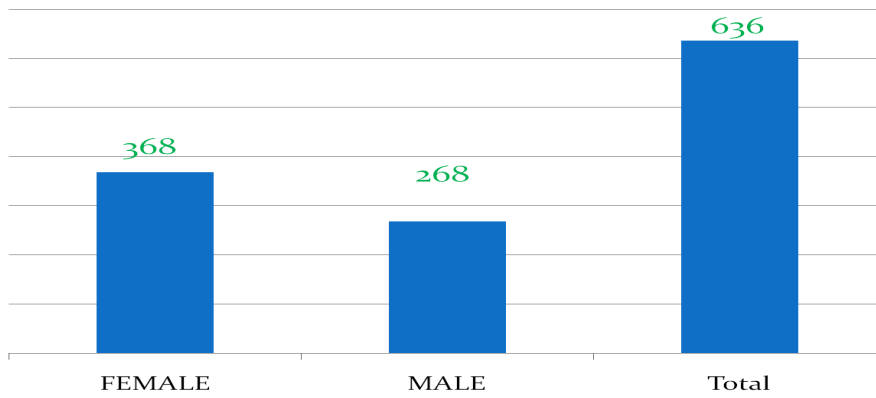
Detail of GoS Micro Health Insurance Claims Summary of UCBPRP DISTRICT SHIKARPUR

S No	Summary of Claims	Pre-Flood Progress Dec-09 to July- 10	Post Flood Progress August -10 to 6th November 10	Cumulative
1	Claims received from Panel Hospitals	294	418	712
2	Total Amount	3,180,956	5,963,100	9,144,056

**Post-Flood Medical Claims**



**GENDER WISE CLAIMS UPDATE (Post flood)**



**Flood Update of Both Districts Shikarpur & Kashmore – Kandhkot:**

The Current Flood has devastated many lives and many people who have lost their family members and their shelters, livestock and standing crops in District Shikarpur and Kashmore. Thousands of people have been displaced, after which the poor rural population was incapable of surviving without relief support.

In such type of circumstances there was a great need to take prompt initiatives which fulfill the basic needs of the affected families, and SRSO – UCBPRP team did it with great dignity and care by taking an initiative on self basis to conducting the assessment of those families who were affected by flood and living without any kind of support/help and had need of basic facilities as for the purpose of survival in District Shikarpur and Kashmore.

Initially the relief support was being provided by the national international relief agencies up to the commendable scale in the shape of shelter, food (raw and cooked) water and sanitation, health and hygiene and other NFIs, however, the scale of the disaster is so huge that the relief work being done of that extent is seeming insufficient.

The funds for the relief work, so far allocated, by the government and non government organizations and international donors doesn't seem to be sufficient for the affectees which are living in the established relief camps.

In District Shikarpur and Kashmore as of October, 2010 more than 50,000 Households were given two time cooked food, and more than 90,000 Households were given dry food which included wheat flour, cooking oil, rice, and high energy biscuits along with pulses with the core support of World Food Programme WFP.

Besides this more than 5,000 Households were given food & non food items with the support of USAID. For livestock, vaccination and treatment was also provided in both Districts.

The recovery and rehabilitation process will probably take months or a year and may add difficulties to the lives of the affectees therefore; rapid actions are needed in this regard along with the comprehensive and reasonable planning.

<b>Emergency Response Relief to Flood Affected Districts of UCBPRP</b>				
Name of Project	Activity	Shikarpur	Kashmore-Kandhkot	Total
GoS	Cooked Food Disribution (Individuals)	231,015	131,929	362,944
WFP	Food Distribution (Family)	17,382	74,171	91,553
Wash-Unicef	Water Tankering (Trips/day)	193	259	452
	Total No.of Water liter Tankered	965,000	1,295,000	2,260,000
	Beneficiaries of tankering	17,730	10,018	27,748
	Emergency Latrines (No.)	591	568	1,159
	Beneficieries of Latrines	46,536	56,453	102,989
	Hygiene Kits (No.)	10,003	19,867	29,870
	Hygiene sessions delivered (No of sessions)	206	327	533
	Hygiene sessions beneficeries	75,811	156,395	232,206
	Jerry Canes (No.)	6,881	14,534	21,415
	Plastic Buckets (No.)	3,897	9,991	13,888
	No. of Bathing Cubicles	192	251	443
	Beneficiaries of Batting cubicle	37,765	55,693	93,458
	Water purification tablets (No.)	85,160	375,567	460,727
	PUR Sachet (No.)	185,360	315,741	501,101
Komak-RSPN-DFID	Beneficieries of Defication trenches	-	2,800	2,800
	Animal Feed (Family)	2,000	2,000	4,000
	Emergency Shelter (Family)	2,000	2,000	4,000
	Clean Water Kit (Family)	500	-	500
	Hygiene Kit (Family)	500	-	500
Food & Non Food Items-RSPN-USAID	Mosquito Net (Family)	2,000	600	2,600
	Food Items (Family)	2,000	3,000	5,000
Goal-Irland	Non Food Items (Family)	2,000	3,000	5,000
	Animal Vaccination (Animal)	2,214	22,671	24,885
	Animal Drenching (Animal)	6,784	1,135	7,919
	Animal Treatment (Animal)	731	-	731
	Animal Feed (Animal)	3,078	6,613	9,691
	Cooked Food Distribution (Individuals)	5,265	18,295	23,560
	Emergency Shelter (Family)	-	1,000	1,000
NFI (Family)	-	500	500	



**Sindh Rural Support Organization (SRSO)  
UC Based Poverty Reduction Programme Through RSPs  
District Shikarpur & Kashmore**

**Address:**

**Project Implementation Unit  
B-34 Hamdard Housing Society, Airport Road, Sukkur**

**Ph: 071-5633516 / 5633657 / 5631625 Fax: 071-5631791**

**Web: [www.ucbprp.net.pk](http://www.ucbprp.net.pk) / [www.sroso.com.pk](http://www.sroso.com.pk)**